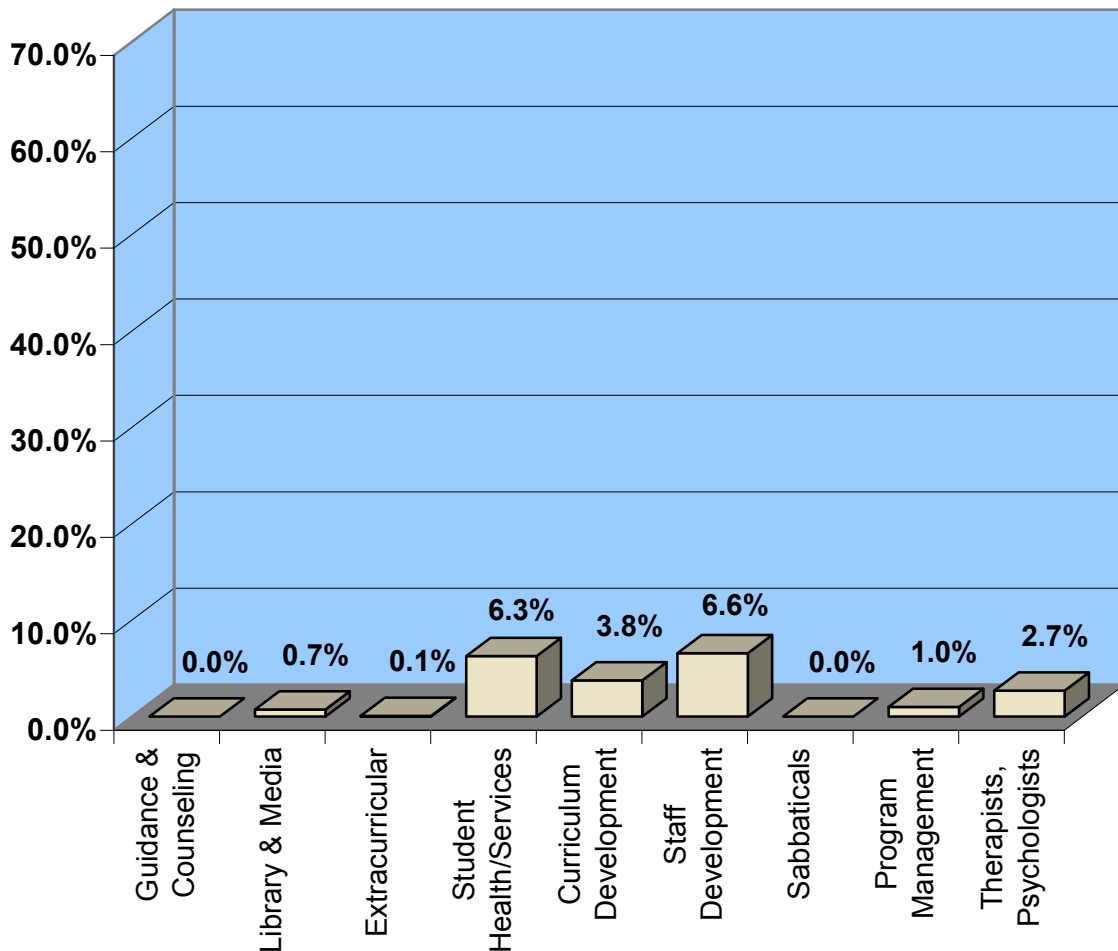


The International Charter School

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 272	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$24,337	\$89	0.7%
Extracurricular	\$2,070	\$8	0.1%
Student Health & Services	\$209,520	\$770	6.3%
Curriculum Development	\$125,568	\$462	3.8%
Staff Development & Support	\$219,920	\$809	6.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$32,792	\$121	1.0%
Therapists, Psychologists, et al	\$90,010	\$331	2.7%
Instructional Support Expenditures	\$704,217	\$2,589	21.1%
Total District Expenditures	\$3,344,092	\$12,294	100.0%